



**FEDERATION EUROPEENNE DES MEDECINS SALARIES
EUROPEAN FEDERATION OF SALARIED DOCTORS**

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Draft Budget 2012		
Incomes (Contributions)	€ 62.446	
Expenditures		
GA / AG FEMS (Interpretation, technical equipment, travel president, travel secretary, guests)		€ 16.000
Board Meetings (organisation, travel board members and secretary)		€ 6.000
Congresses and EMO meetings (travel president & members of the Board)		€ 12.046
Presidency (administration, phone, internet, etc)		€ 2.000
Permanent Secretariat (honorary, rental, office supplies)		€ 16.720
Website (hosting and developments)		€ 3.500
Bank costs (account administration, bank transfer, fees, credit card fee)		€ 1.200
FEMS promotion initiatives (flyers, DVD)		€ 2.400
Other costs (lobbying, gifts)		€ 2.580
Total expenditures		€ 62.446