



**FEDERATION EUROPEENNE DES MEDECINS SALARIES
EUROPEAN FEDERATION OF SALARIED DOCTORS**

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Title/ Titre:	Draft Budget 2012 – Contribution fees 2012		
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Draft Budget 2012		
Incomes (Contributions)	€ 60.946	
Expenditures		
GA / AG FEMS (Interpretation, technical equipment, travel President, travel Secretary, guests)		€ 16.000
Board Meetings (organisation, travel Board members and Secretary)		€ 6.000
Congresses and EMOs' meetings (travel President & members of the Board)		€ 12.046
Presidency (administration, phone, internet, etc)		€ 2.000
Permanent Secretariat (honorary, rental, office supplies)		€ 16.720
Website (hosting and developments)		€ 3.500
Bank costs (account administration, bank transfer, fees, credit card fee)		€ 1.200
FEMS promotion initiatives (flyers, DVD)		€ 2.400
Other costs (lobbying, gifts)		€ 1.080
Total expenditures		€ 60.946

Contribution fees 2012 (2011 + 4 %)			Declared Members 2011	Contribution 2012 (=€0,60)
1	Austria1	ÖÄK-Austrian Medical Chamber	6500	3900.00
2	Austria2	VLKÖ-AASHP-AAMH	500	300.00
3	Belgium	GBS-VBS	1000	600.00
4	Bulgaria	Bulgarian Medical Association	2000	1200.00
5	Croatia	HLS-Croatian Medical Union	4952	2971.20
6	Czech Rep	LOK-SCL	4500	2700.00
7	France1	UNMS	1800	1080.00
8	France2	SNPHAR	2000	1200.00
9	France3	SIP-SPH	1584	950.40
10	France4	FPS	1370	822.00
11	France5	SMARNU	500	300.00
13	Italy2	AAROI	5350	3210.00
14	Italy3	ANPO	5769	3461.54
15	Italy4	ANAAO	18000	10800.00
16	Italy5	SNR	3000	1800.00
17	Poland	OZZL	10000	6000.00
18	Portugal1	ORDEM DOS MEDICOS	8000	4800.00
19	Portugal2	FNAM	4962	2977.33
20	Portugal3	SIM	3000	1800.00
21	Slovakia	LUP	920	552.00
22	Slovenia	FIDES	1873	1123.80
23	Spain	CESM	11996	7197.60
24	Turkey	Istanbul Medical Chamber	2000	1200.00
			103421	60945.87