



Fédération Européenne
des Médecins Salariés
European Federation
of Salaried Doctors

FEMS General Assembly

Financial Reports

Málaga, 6 -7 October 2017

FEMS strategy, EU Health Policy, Doctors' working conditions and remuneration across Europe, Collective bargaining, *EWTD*, European Standardisation System, Quality of the medical training, Action Day 2017, Health Workforce, Medical Liability, Refugee Health, *European Observatory of Medical Demography*, National Reports





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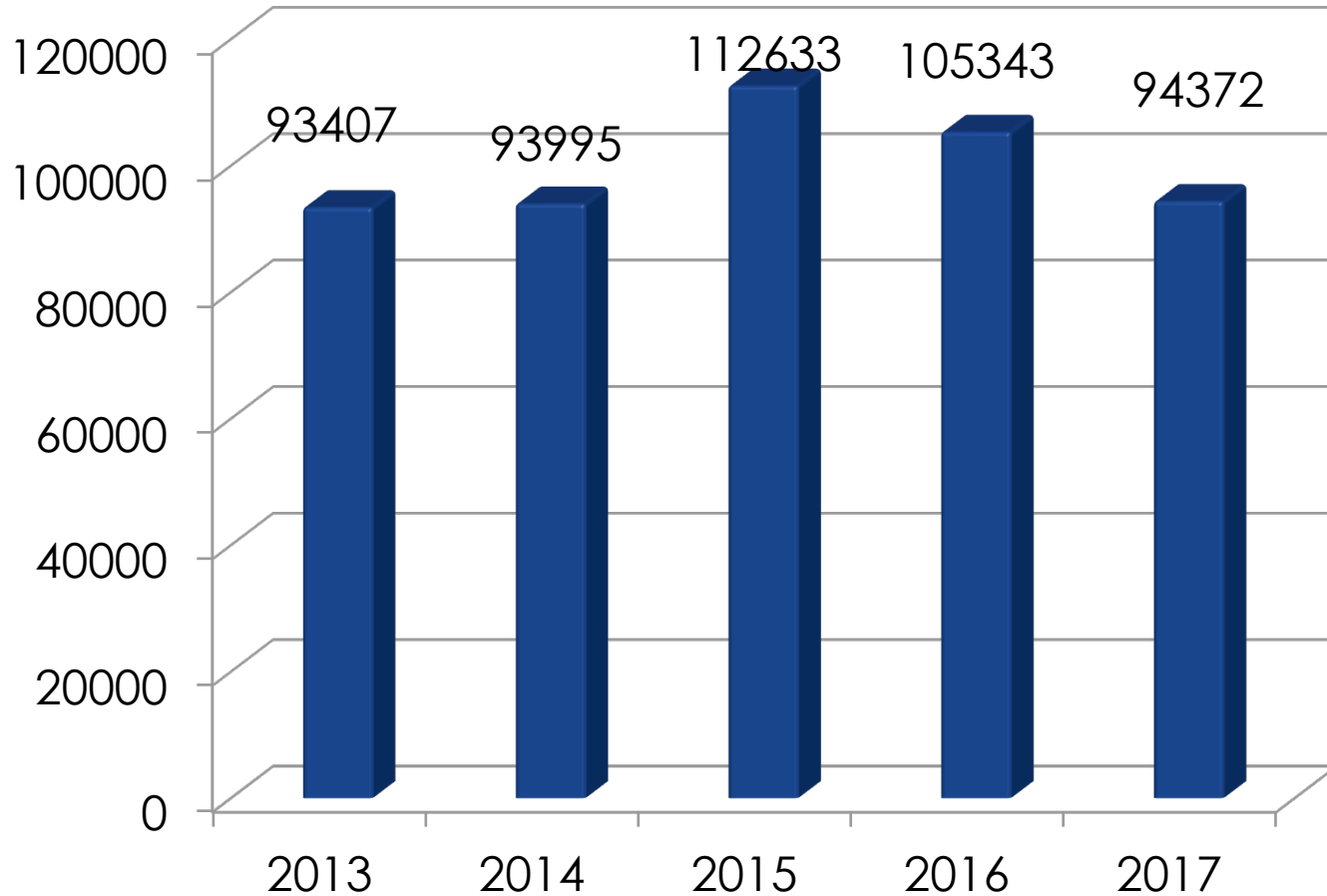
Financial Reports

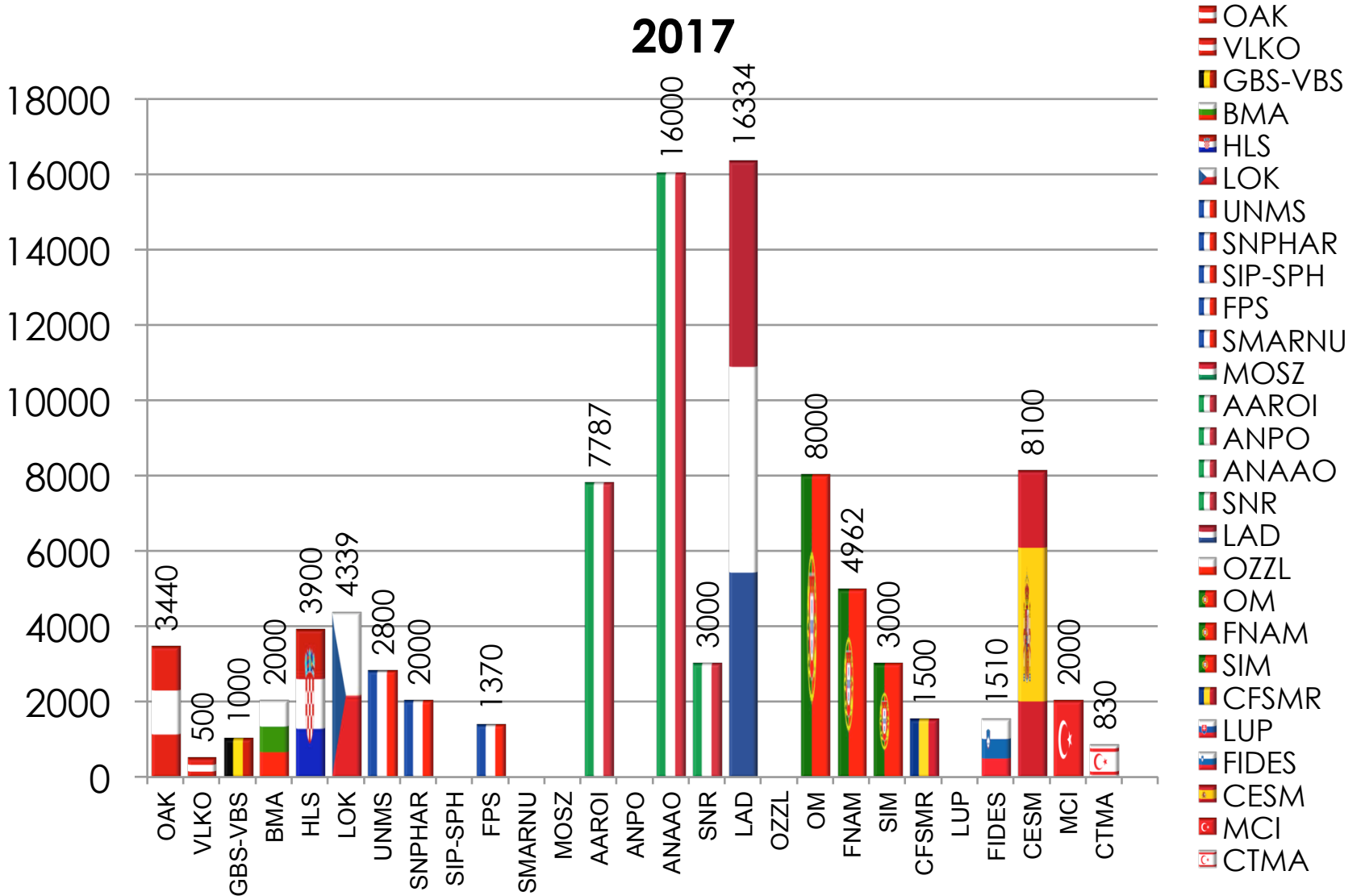
a) Treasurer report

b) Update on accounts 31 August 2017



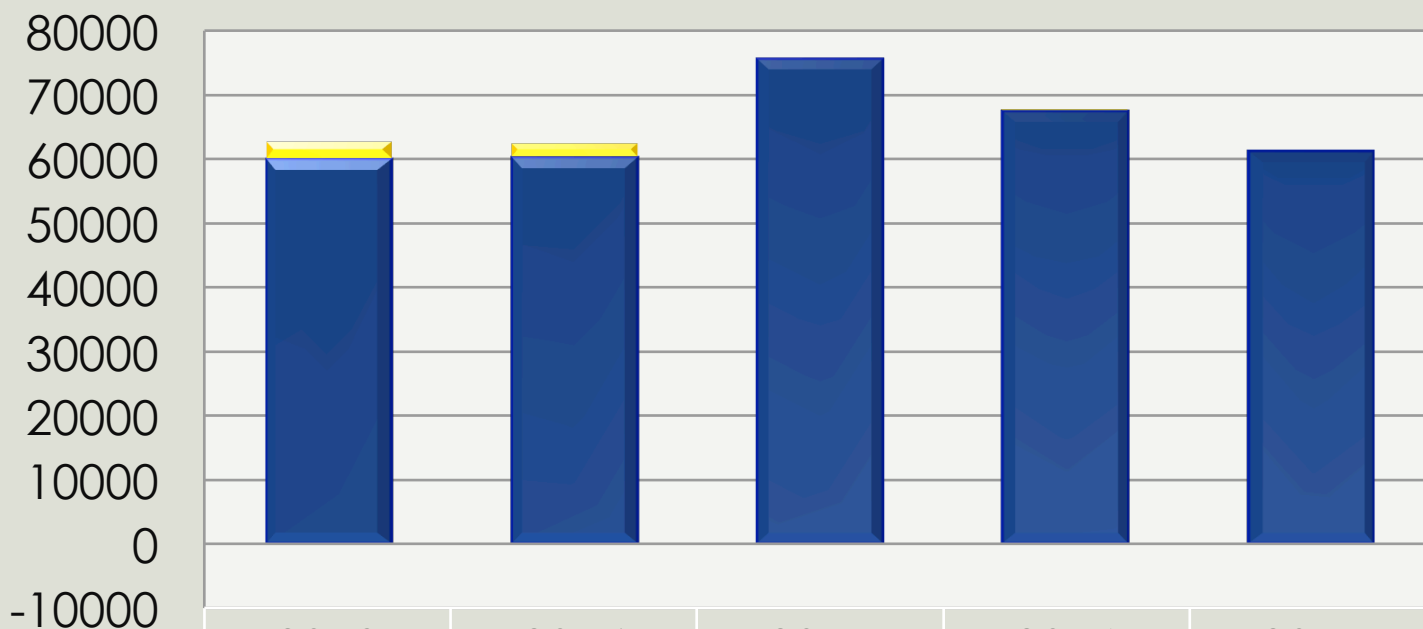
Flowchart associated



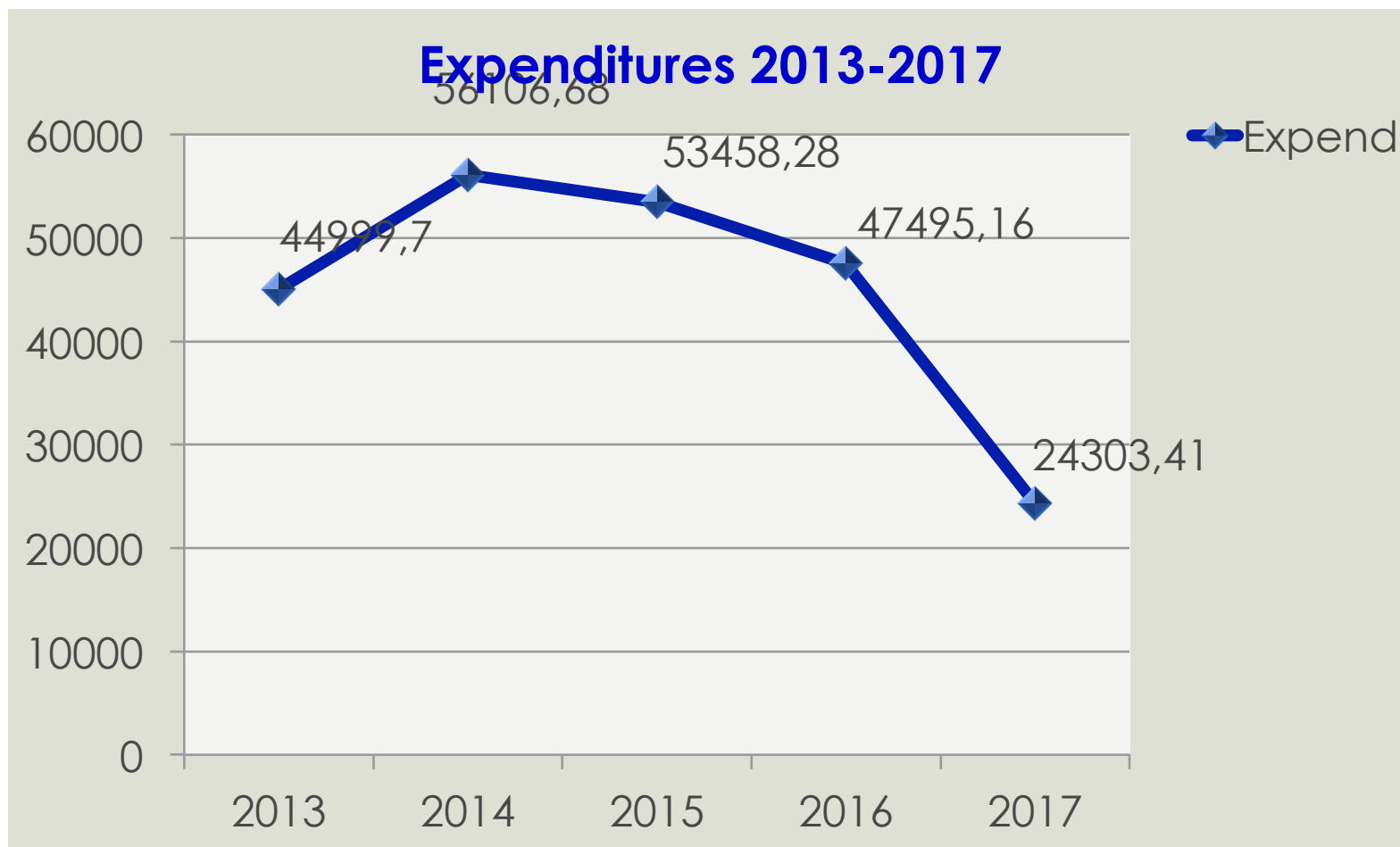




Contributions & Interests

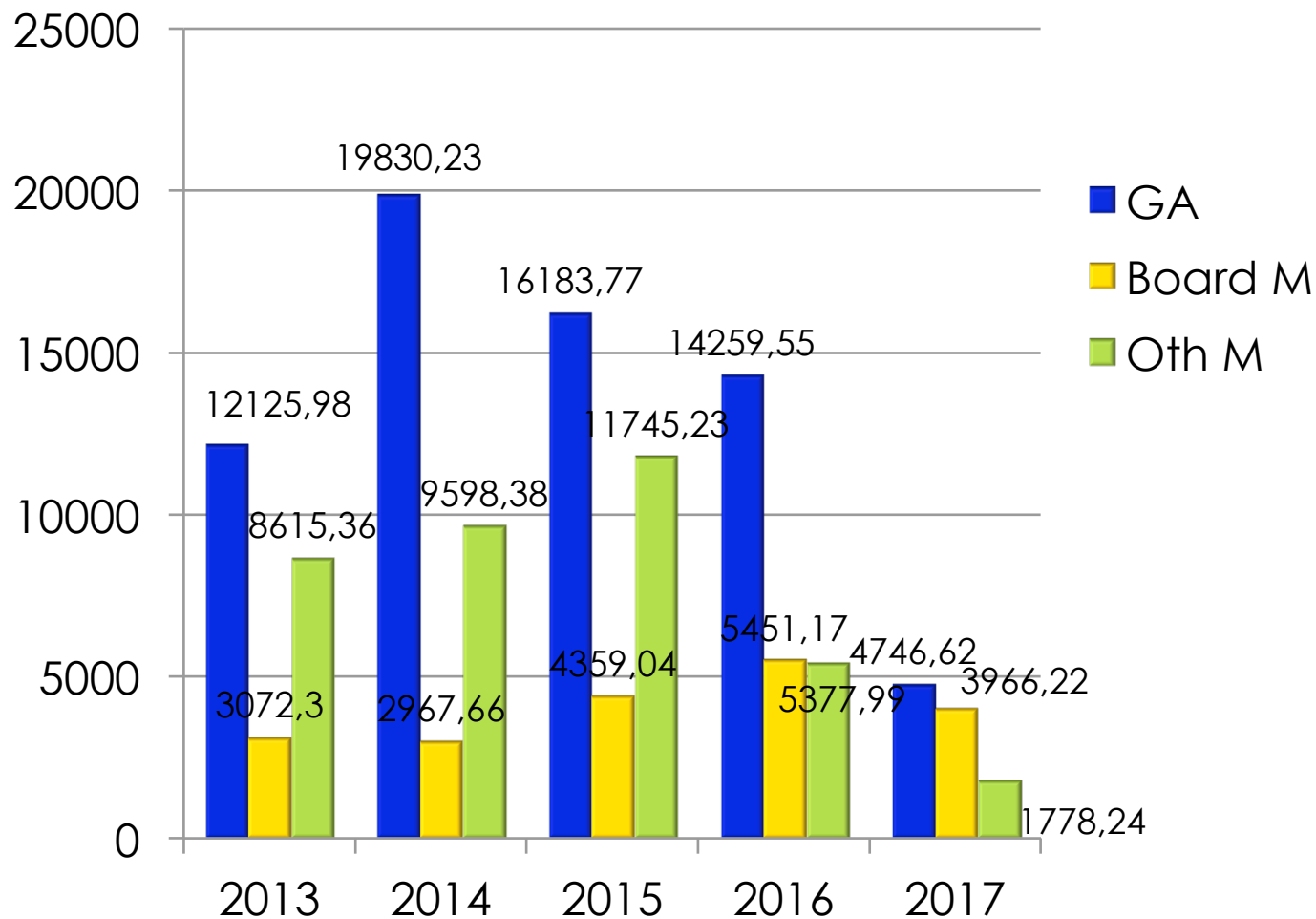


	2013	2014	2015	2016	2017
Interests	2523,73	2067,42	-302,99	35,33	
Contrib	60149,84	60372,79	75771,59	67619,64	61342,44



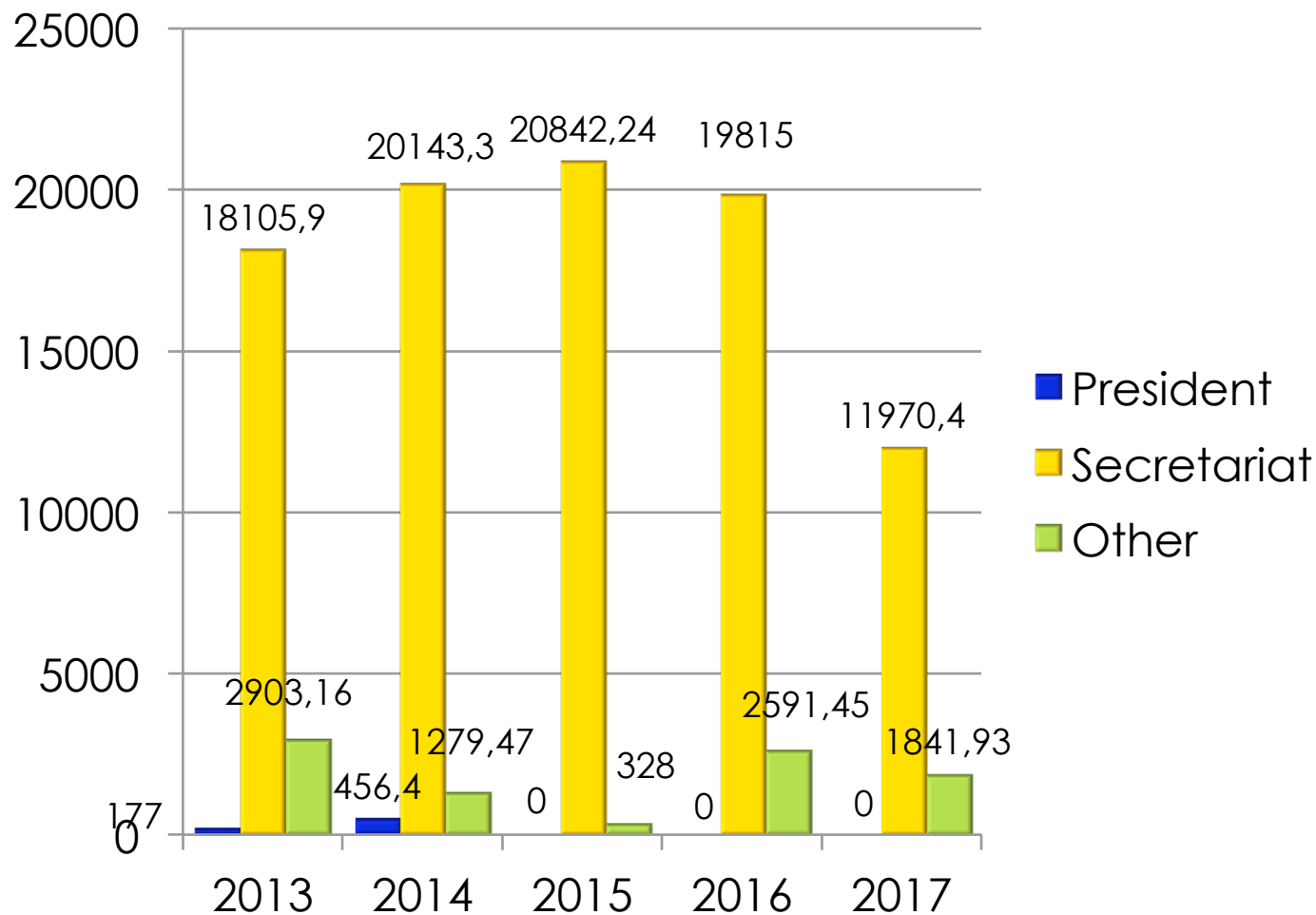


Meetings





Administration





Board of comparison between the Draft budget 2017 and the
accountancy August 31st 2017

	Draft budget	Accountancy
Incomes	72 544,04	61 342,44
Expenditures		
GA/AG FEMS		
Interpretation	7 000,00	0,00
Technical equipment, travel President, Secretary and Guests	10 000,00	4 746,62
Board meetings (organisation, travel board members and secretary)	6 000,00	3 966,22
Congresses and EMO meetings (travel president)	12 000,00	1 778,24
Presidency (administration, phone, internet, etc)	500,00	0,00
Permanent Secretariat fees	14 956,00	9 970,40
Rent, office equipment, Domus Medica	6 500,00	2 000,00
Accountant	1 200,00	0,00
Website (hosting and developments)	1 000,00	652,56
Bank costs (account administration, bank transfer fees, credit card fee)	1 200,00	789,37
EPHA	0,00	400,00
FEMS Promotion initiatives (flyers, dvd)	2 500,00	0,00
Other costs (lobbying, gifts)	1 000,00	0,00
Total Expenditures	63 856,00	24 303,41



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a) Treasurer report

b) Draft budget 2018



Draft Budget 2018

Incomes (Contributions) 0.65 € per declared member	67,994.64	
Expenditures		
GA / AG FEMS		
Interpretation		7.000 €
technical equipment, travel President and Secretary, guests		10.000 €
Board Meetings (organisation, travel Board members and Secretary)		6.000 €
Congresses and EMOs' meetings (travel President & members of the Board)		10.000 €
Presidency (administration, phone, internet, etc)		500 €



Draft Budget 2018

Permanent Secretariat		
Salary		15.254,3€
Rent, office equipment, Domus Medica		6.000 €
Accountant		1.200 €
Website (hosting and developments)		1.000 €
Bank costs (account administration, bank transfer, fees, credit card fee)		1.200 €
EPHA		800 €
FEMS promotion initiatives (flyers, DVD)		2.500 €
Other costs (lobbying, gifts, actions)		6.000 €
Total expenditures		67.454,3 €



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Obrigado

